

# Narrative budget example

## Changing lives for Christ

Our church leadership has constructed a bold plan of ministry to continue our mission of changing lives for Christ. We celebrate a wonderful past year and commit ourselves to even more lives coming to Christ in the new one. Join us in this journey of being God’s people in our region.

### Our plan for ministry

<p><b>A.</b> To provide meaningful, life-changing worship every week of the year.</p> <p>Last year we held 112 worship services where, on an average week, 190 people gathered to praise God and hear his word.</p> <p>Fourteen persons gave their life to Christ for the first time in those services and nine rededicated themselves to serving the Master.</p> <p>The special music events of Easter and Christmas Eve had over 100 persons in attendance who were unchurched.</p> <p>One young man joined the church after one of these special services and was baptized. He said it was only the second time he’d been to church in his life. Today, he volunteers time with our high school students.</p> <p>Next year we plan to add a junior choir with at least 12 third through sixth graders. Already, we’re planning on their singing on Palm Sunday.</p> <p>A new praise team is being trained and a second service is tentatively planned to begin in September.</p> <p>We want to increase our attendance to 220 and double the number of first time commitments of faith.</p> <p>(X % of staff and pastor’s salary and expenses and related administrative and building expenses)</p>	<p>\$80,000</p>
<p><b>B.</b> To nurture people on their faith journeys</p> <p>(add expense information similar to above)</p>	<p>\$37,000</p>
<p><b>C.</b> To witness to our faith in service beyond ourselves</p> <p>(add expense information similar to above)</p>	<p>\$83,000</p>
<p><b>Total needed to fulfill our mission of changing lives for Christ</b></p>	<p><b>\$200,000</b></p>