

# Line-item budget example

## Changing lives for Christ

<b>Income</b>	
Pledges	\$150,000
Other contributions	\$30,000
Sunday school offering	\$5,000
Christmas Eve offering	\$5,000
Interest	\$10,000
<b>Total</b>	<b>\$200,000</b>
<b>Expenses</b>	
<b>Operations</b>	
Utilities	\$8,000
Maintenance	\$5,000
Postage	\$5,000
Office supplies	\$3,000
Insurance	\$8,000
Copier	\$2,000
Telephone	\$2,500
Janitor supplies	\$2,000
<b>Total</b>	<b>\$35,500</b>
<b>Programs</b>	
Music	\$1,500

Stewardship	\$100
Missions	\$1400
Children's ministry	\$1,000
Youth ministry	\$1,000
Adult ministry	\$500
<b>Total</b>	<b>\$5,500</b>
<b>External giving</b>	
Support services	\$12,000
World missions	\$10,000
Russian initiative	\$5,000
Retired pastor fund	\$5,000
<b>Total</b>	<b>\$32,000</b>
<b>Staff</b>	
Pastor	\$50,000
Pastor utilities	\$4,000
Pastor expenses	\$10,000
Pastor benefits	\$10,000
Secretary	\$20,000
Music director (PT)	\$10,000
Youth director (PT)	\$6,000
Pulpit supply	\$2,000
Continuing education	\$5,000
Janitor	\$10,000
<b>Total</b>	<b>\$127,000</b>
<b>Total expenses</b>	
	<b>\$200,000</b>

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